



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 09 s.d. 09

| NO          | Kode   Nama Satker                       | Keterangan     | Jenis Belanja                            |   |  |              |              |              |              |              |              | Total                                      |
|-------------|--|----------------|--|---|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |  |                | Pegawai                                  | Barang                                  | Modal                                    | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |  |
| 1           | 576253   PENGADILAN TINGGI AGAMA KENDARI | PAGU REALISASI | 11,294,336,000<br>663,035,236<br>(5.87%) | 2,657,432,000<br>137,068,693<br>(5.16%) | 1,387,361,000<br>387,365,306<br>(27.92%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 15,339,129,000<br>1,187,469,235<br>(7.74%) |
|             |  | SISA           | 10,631,300,764                           | 2,520,363,307                           | 999,995,694                              | 0            | 0            | 0            | 0            | 0            | 0            | 14,151,659,765                             |
| GRAND TOTAL |  | PAGU REALISASI | 11,294,336,000<br>663,035,236<br>(5.87%) | 2,657,432,000<br>137,068,693<br>(5.16%) | 1,387,361,000<br>387,365,306<br>(27.92%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 15,339,129,000<br>1,187,469,235<br>(7.74%) |
|             |  | SISA           | 10,631,300,764                           | 2,520,363,307                           | 999,995,694                              | 0            | 0            | 0            | 0            | 0            | 0            | 14,151,659,765                             |