



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	11,294,336,000 610,342,780 (5.40%)	2,657,432,000 142,398,252 (5.36%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,339,129,000 752,741,032 (4.91%)
		SISA	10,683,993,220	2,515,033,748	1,387,361,000	0	0	0	0	0	0	14,586,387,968
GRAND TOTAL		PAGU REALISASI	11,294,336,000 610,342,780 (5.40%)	2,657,432,000 142,398,252 (5.36%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,339,129,000 752,741,032 (4.91%)
		SISA	10,683,993,220	2,515,033,748	1,387,361,000	0	0	0	0	0	0	14,586,387,968