



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253   PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	11,294,336,000 606,334,686 (5.37%)	2,657,432,000 140,090,567 (5.27%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,339,129,000 746,425,253 (4.87%)
		SISA	10,688,001,314	2,517,341,433	1,387,361,000	0	0	0	0	0	0	14,592,703,747
GRAND TOTAL		PAGU REALISASI	11,294,336,000 606,334,686 (5.37%)	2,657,432,000 140,090,567 (5.27%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,339,129,000 746,425,253 (4.87%)
		SISA	10,688,001,314	2,517,341,433	1,387,361,000	0	0	0	0	0	0	14,592,703,747