



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 06 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	11,294,336,000 1,413,231,741 (12.51%)	2,657,432,000 201,727,363 (7.59%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,339,129,000 1,614,959,104 (10.53%)
		SISA	9,881,104,259	2,455,704,637	1,387,361,000	0	0	0	0	0	0	13,724,169,896
GRAND TOTAL		PAGU REALISASI	11,294,336,000 1,413,231,741 (12.51%)	2,657,432,000 201,727,363 (7.59%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,339,129,000 1,614,959,104 (10.53%)
		SISA	9,881,104,259	2,455,704,637	1,387,361,000	0	0	0	0	0	0	13,724,169,896