



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

| NO          | Kode   Nama Satker                       | Keterangan     | Jenis Belanja |                                       |              |              |              |              |              |              |              | Total                                 |
|-------------|--|----------------|---------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------|
|             |  |                | Pegawai       | Barang                                | Modal        | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |                                       |
| 1           | 576254   PENGADILAN TINGGI AGAMA KENDARI | PAGU REALISASI | 0<br>0.00%    | 142,762,000<br>42,880,000<br>(30.04%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 142,762,000<br>42,880,000<br>(30.04%) |
|             |  | SISA           | 0             | 99,882,000                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 99,882,000                            |
| GRAND TOTAL |  | PAGU REALISASI | 0<br>(0.00%)  | 142,762,000<br>42,880,000<br>(30.04%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 142,762,000<br>42,880,000<br>(30.04%) |
|             |  | SISA           | 0             | 99,882,000                            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 99,882,000                            |