



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,294,336,000 689,421,823 (5.61%)	2,582,432,000 189,274,510 (7.33%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,264,129,000 878,696,333 (5.40%)
		SISA	11,604,914,177	2,393,157,490	1,387,361,000	0	0	0	0	0	0	15,385,432,667
GRAND TOTAL		PAGU REALISASI	12,294,336,000 689,421,823 (5.61%)	2,582,432,000 189,274,510 (7.33%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,264,129,000 878,696,333 (5.40%)
		SISA	11,604,914,177	2,393,157,490	1,387,361,000	0	0	0	0	0	0	15,385,432,667