



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,294,336,000 720,864,699 (5.86%)	2,582,432,000 94,430,560 (3.66%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,264,129,000 815,295,259 (5.01%)
		SISA	11,573,471,301	2,488,001,440	1,387,361,000	0	0	0	0	0	0	15,448,833,741
GRAND TOTAL		PAGU REALISASI	12,294,336,000 720,864,699 (5.86%)	2,582,432,000 94,430,560 (3.66%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,264,129,000 815,295,259 (5.01%)
		SISA	11,573,471,301	2,488,001,440	1,387,361,000	0	0	0	0	0	0	15,448,833,741