



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI AGAMA KENDARI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 08 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,014,855,000 739,616,697 (6.16%)	2,646,890,000 118,360,466 (4.47%)	598,055,000 24,578,750 (4.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,259,800,000 882,555,913 (5.78%)
		SISA	11,275,238,303	2,528,529,534	573,476,250	0	0	0	0	0	0	14,377,244,087
GRAND TOTAL		PAGU REALISASI	12,014,855,000 739,616,697 (6.16%)	2,646,890,000 118,360,466 (4.47%)	598,055,000 24,578,750 (4.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,259,800,000 882,555,913 (5.78%)
		SISA	11,275,238,303	2,528,529,534	573,476,250	0	0	0	0	0	0	14,377,244,087