



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 07 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,014,855,000 941,936,982 (7.84%)	2,646,890,000 192,657,018 (7.28%)	598,055,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,259,800,000 1,134,594,000 (7.44%)
		SISA	11,072,918,018	2,454,232,982	598,055,000	0	0	0	0	0	0	14,125,206,000
GRAND TOTAL		PAGU REALISASI	12,014,855,000 941,936,982 (7.84%)	2,646,890,000 192,657,018 (7.28%)	598,055,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,259,800,000 1,134,594,000 (7.44%)
		SISA	11,072,918,018	2,454,232,982	598,055,000	0	0	0	0	0	0	14,125,206,000