



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI AGAMA KENDARI

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,014,855,000 848,713,728 (7.06%)	2,646,890,000 160,515,969 (6.06%)	598,055,000 120,400,000 (20.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	15,259,800,000 1,129,629,697 (7.40%)
		SISA	11,166,141,272	2,486,374,031	477,655,000	0	0	0	0	0	0	14,130,170,303
GRAND TOTAL		PAGU REALISASI	12,014,855,000 848,713,728 (7.06%)	2,646,890,000 160,515,969 (6.06%)	598,055,000 120,400,000 (20.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	15,259,800,000 1,129,629,697 (7.40%)
		SISA	11,166,141,272	2,486,374,031	477,655,000	0	0	0	0	0	0	14,130,170,303