



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253   PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,294,336,000 715,526,695 (5.82%)	2,582,432,000 162,854,011 (6.31%)	1,387,361,000  (0.00%)	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	0  0.00%	16,264,129,000 878,380,706 (5.40%)
		SISA	11,578,809,305	2,419,577,989	1,387,361,000	0	0	0	0	0	0	15,385,748,294
GRAND TOTAL		PAGU REALISASI	12,294,336,000 715,526,695 (5.82%)	2,582,432,000 162,854,011 (6.31%)	1,387,361,000  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	0  (0.00%)	16,264,129,000 878,380,706 (5.40%)
		SISA	11,578,809,305	2,419,577,989	1,387,361,000	0	0	0	0	0	0	15,385,748,294