



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576254 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	0 0.00%	262,112,000 -1,276,200 (-0.49%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	262,112,000 -1,276,200 (-0.49%)
		SISA	0	263,388,200	0	0	0	0	0	0	0	263,388,200
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	262,112,000 -1,276,200 (-0.49%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	262,112,000 -1,276,200 (-0.49%)
		SISA	0	263,388,200	0	0	0	0	0	0	0	263,388,200