



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 12 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	9,794,336,000 777,667,391 (7.94%)	2,702,432,000 238,552,909 (8.83%)	1,230,069,000 431,096,685 (35.05%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,726,837,000 1,447,316,985 (10.54%)
		SISA	9,016,668,609	2,463,879,091	798,972,315	0	0	0	0	0	0	12,279,520,015
GRAND TOTAL		PAGU REALISASI	9,794,336,000 777,667,391 (7.94%)	2,702,432,000 238,552,909 (8.83%)	1,230,069,000 431,096,685 (35.05%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,726,837,000 1,447,316,985 (10.54%)
		SISA	9,016,668,609	2,463,879,091	798,972,315	0	0	0	0	0	0	12,279,520,015