



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--|----------------|---|---|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 576253 PENGADILAN TINGGI AGAMA KENDARI | PAGU REALISASI | 9,794,336,000 822,868,563 (8.40%) | 2,702,432,000 101,001,265 (3.74%) | 1,273,720,000 (0.00%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 13,770,488,000 923,869,828 (6.71%) |
| | | SISA | 8,971,467,437 | 2,601,430,735 | 1,273,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,846,618,172 |
| GRAND TOTAL | | PAGU REALISASI | 9,794,336,000 822,868,563 (8.40%) | 2,702,432,000 101,001,265 (3.74%) | 1,273,720,000 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 13,770,488,000 923,869,828 (6.71%) |
| | | SISA | 8,971,467,437 | 2,601,430,735 | 1,273,720,000 | 0 | 0 | 0 | 0 | 0 | 0 | 12,846,618,172 |