



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 10 s.d. 10

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253   PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	9,794,336,000 658,506,294 (6.72%)	2,702,432,000 180,218,165 (6.67%)	1,387,361,000 406,937,116 (29.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,884,129,000 1,245,661,575 (8.97%)
		SISA	9,135,829,706	2,522,213,835	980,423,884	0	0	0	0	0	0	12,638,467,425
GRAND TOTAL		PAGU REALISASI	9,794,336,000 658,506,294 (6.72%)	2,702,432,000 180,218,165 (6.67%)	1,387,361,000 406,937,116 (29.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,884,129,000 1,245,661,575 (8.97%)
		SISA	9,135,829,706	2,522,213,835	980,423,884	0	0	0	0	0	0	12,638,467,425