



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

| NO          | Kode   Nama Satker                       | Keterangan     | Jenis Belanja                            |  |                          |              |              |              |              |              |              | Total                                    |
|-------------|--|----------------|--|--|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
|             |  |                | Pegawai                                  | Barang                                 | Modal                    | Beban Bunga  | Subsidi      | Hibah        | BanSos       | LainLain     | Transfer     |  |
| 1           | 576253   PENGADILAN TINGGI AGAMA KENDARI | PAGU REALISASI | 12,294,336,000<br>638,956,325<br>(5.20%) | 2,582,432,000<br>47,870,967<br>(1.85%) | 1,387,361,000<br>(0.00%) | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 0<br>0.00%   | 16,264,129,000<br>686,827,292<br>(4.22%) |
|             |  | SISA           | 11,655,379,675                           | 2,534,561,033                          | 1,387,361,000            | 0            | 0            | 0            | 0            | 0            | 0            | 15,577,301,708                           |
| GRAND TOTAL |  | PAGU REALISASI | 12,294,336,000<br>638,956,325<br>(5.20%) | 2,582,432,000<br>47,870,967<br>(1.85%) | 1,387,361,000<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 0<br>(0.00%) | 16,264,129,000<br>686,827,292<br>(4.22%) |
|             |  | SISA           | 11,655,379,675                           | 2,534,561,033                          | 1,387,361,000            | 0            | 0            | 0            | 0            | 0            | 0            | 15,577,301,708                           |