



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	576253 PENGADILAN TINGGI AGAMA KENDARI	PAGU REALISASI	12,294,336,000 1,388,689,696 (11.30%)	2,582,432,000 944,387,939 (36.57%)	1,387,361,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,264,129,000 2,333,077,635 (14.34%)
		SISA	10,905,646,304	1,638,044,061	1,387,361,000	0	0	0	0	0	0	13,931,051,365
GRAND TOTAL		PAGU REALISASI	12,294,336,000 1,388,689,696 (11.30%)	2,582,432,000 944,387,939 (36.57%)	1,387,361,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,264,129,000 2,333,077,635 (14.34%)
		SISA	10,905,646,304	1,638,044,061	1,387,361,000	0	0	0	0	0	0	13,931,051,365